

CERTIFICATE

2021

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Rock Creek

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	26,700	22,082	4,947
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	72,360	56,318	12,616
Special Machinery		7			
Totals	xxxxxx		99,060	78,400	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,464,022
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: Oct 30 2020

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Rock Creek

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>75,618</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>75,618</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>40,120</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>102,541</u>	
5b. Personal property 2019	- <u>90,747</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>11,794</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>30,412</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>82,326</u>	
8. Total estimated valuation July 1, 2020	<u>4,463,842</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,381,516</u>	
10. Factor for increase (7 divided by 9)	<u>0.01879</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,421</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>77,039</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>77,039</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,361</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>78,400</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek
Cowley County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,369	1,980	63	192	0	22
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	53,249	4,712	150	457	0	53
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,618	6,692	213	649	0	75

County Treas Motor Vehicle Estimate

6,692

County Treas Recreational Vehicle Estimate

213

County Treas 16/20M Vehicle Estimate

649

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

75

MVT Factor 0.08850

RVT Factor 0.00282

16/20M Factor 0.00858

Comm Veh Factor 0.00000

Watercraft Factor 0.00099

2021

Rock Creek

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,060	-	25,000	68-141g
Total		25,060	0	25,000	
Adjustments*					
Adjusted Totals		25,060	0	25,000	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Grader	1/1/17	60	3.40	181,700	140,000	21,023	21,023
				Total	140,000	21,023	21,023

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	32	611	611
Receipts:			
Ad Valorem Tax	18,595	22,369	xxxxxxxxxxxxxxxxxx
Delinquent Tax	175		
Motor Vehicle Tax	2,217	1,672	1,980
Recreational Vehicle Tax	67	38	63
16/20 M Vehicle Tax	117	121	192
Commercial Vehicle Tax			0
Watercraft Tax			22
LAVTR			0
Gross Earnings (Intangibles) Tax	5,458	2,000	1,750
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,629	26,200	4,007
Resources Available:	26,661	26,811	4,618
Expenditures:			
Officers Pay	5,500	4,200	5,500
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	12,192	13,000	12,200
Insurance	7,921	8,000	8,000
Other	437	1,000	1,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,050	26,200	26,700
Unencumbered Cash Balance Dec 31	611	611	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	28,850	26,200	26,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,700
		Tax Required	22,082
Delinquent Comp Rate:	0.0%		0
	Amount of 2020 Ad Valorem Tax		22,082

CPA Summary

Rock Creek

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	466	6,751	6,284
Receipts:			
Ad Valorem Tax	54,736	53,249	xxxxxxxxxxxxxxxx
Delinquent Tax	425		
Motor Vehicle Tax	4,766	4,921	4,712
Recreational Vehicle Tax	140	111	150
16/20M Vehicle Tax	365	357	457
Commercial Vehicle Tax			0
Watercraft Tax			53
Special Highway/Gasoline Tax	4,386	4,470	4,386
FEMA	34,958		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	99,776	63,108	9,758
Resources Available:	100,242	69,859	16,042
Expenditures:			
Salaries & Wages	7,902	10,000	8,000
Employee Benefits	1,317	3,000	2,000
Road Maintenance			
Road Materials	50,518	30,000	25,360
Equipment	988	10,000	1,000
Other	7,261	10,575	10,000
Officer Pay	445		1,000
Cash Forward (2021 column)			
Transfer to Special Machinery	25,060		25,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,491	63,575	72,360
Unencumbered Cash Balance Dec 31	6,751	6,284	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	64,000	63,575	72,360
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	72,360
		Tax Required	56,318
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	56,318

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	32,095
Transfers from:	
Road Fund	25,060
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	7
Other	
Resources Available:	57,162
Total Expenditures	21,737
Unencumbered Cash Balance, Dec 31	35,425

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	26,050	4.247	26,200	4.965	26,700	22,082	4.947
Debt Service							
Library							
Road	93,491	12.498	63,575	11.818	72,360	56,318	12.616
Special Machinery	21,737						
Totals	141,278	16.745	89,775	16.783	99,060	78,400	17.563
Less: Transfers	25,060		0		25,000		
Net Expenditure	116,218		89,775		74,060		
Total Tax Levied	73,774		75,618		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,405,895		4,505,767		4,463,842		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	181,700		160,000		140,000		
Total	181,700		160,000		140,000		

*Tax rates are expressed in mills.

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AFFIDAVIT OF
PUBLICATION

See Proof on Next Page

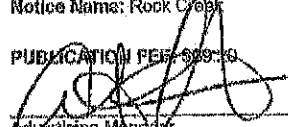
Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, Arty Hicks, of lawful age, being duly sworn upon oath, depose
and says that I am the Advertising Manager of Cowley
CourierTraveler, a publication that is a "legal newspaper" as that
phrase is defined for the city of Arkansas City, for the County of
Cowley County, in the state of Kansas, and that the attachment
hereto contains the correct copy of what was published in said legal
newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 23, 2020

Notice ID: EW56NWwSCfGlm3fx9L9J
Notice Name: Rock Creek

PUBLICATION FEE: \$29.00


Advertising Manager

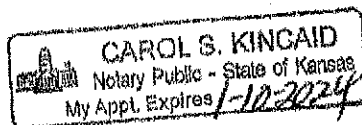
VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this


23rd day of July, A.D. 2020

Notary Public



Expected print dimensions of advertisement - Width: 4.28 in., Height: 2.97 in.

State of Texas
San Antonio

STATE OF TEXAS

Department of

Health

This report is prepared for the purpose of providing information to the public regarding the health status of the State of Texas. It is not intended to be used for any other purpose.

Year	Population	Births	Deaths	Infants	Stillborns	Total
1999	20,191,000	250,000	100,000	15,000	5,000	260,000
2000	20,391,000	255,000	105,000	15,500	5,500	271,000
2001	20,591,000	260,000	110,000	16,000	6,000	282,000
2002	20,791,000	265,000	115,000	16,500	6,500	293,000
2003	20,991,000	270,000	120,000	17,000	7,000	304,000
2004	21,191,000	275,000	125,000	17,500	7,500	315,000
2005	21,391,000	280,000	130,000	18,000	8,000	326,000
2006	21,591,000	285,000	135,000	18,500	8,500	333,000
2007	21,791,000	290,000	140,000	19,000	9,000	348,000
2008	21,991,000	295,000	145,000	19,500	9,500	359,000
2009	22,191,000	300,000	150,000	20,000	10,000	370,000
2010	22,391,000	305,000	155,000	20,500	10,500	380,000
2011	22,591,000	310,000	160,000	21,000	11,000	392,000
2012	22,791,000	315,000	165,000	21,500	11,500	402,000
2013	22,991,000	320,000	170,000	22,000	12,000	412,000
2014	23,191,000	325,000	175,000	22,500	12,500	420,000
2015	23,391,000	330,000	180,000	23,000	13,000	426,000
2016	23,591,000	335,000	185,000	23,500	13,500	434,000
2017	23,791,000	340,000	190,000	24,000	14,000	444,000
2018	23,991,000	345,000	195,000	24,500	14,500	450,000
2019	24,191,000	350,000	200,000	25,000	15,000	455,000
2020	24,391,000	355,000	205,000	25,500	15,500	460,000
2021	24,591,000	360,000	210,000	26,000	16,000	466,000
2022	24,791,000	365,000	215,000	26,500	16,500	472,000
2023	24,991,000	370,000	220,000	27,000	17,000	477,000
2024	25,191,000	375,000	225,000	27,500	17,500	482,000
2025	25,391,000	380,000	230,000	28,000	18,000	488,000
2026	25,591,000	385,000	235,000	28,500	18,500	494,000
2027	25,791,000	390,000	240,000	29,000	19,000	500,000
2028	25,991,000	395,000	245,000	29,500	19,500	506,000
2029	26,191,000	400,000	250,000	30,000	20,000	512,000
2030	26,391,000	405,000	255,000	30,500	20,500	518,000
2031	26,591,000	410,000	260,000	31,000	21,000	524,000
2032	26,791,000	415,000	265,000	31,500	21,500	530,000
2033	26,991,000	420,000	270,000	32,000	22,000	536,000
2034	27,191,000	425,000	275,000	32,500	22,500	542,000
2035	27,391,000	430,000	280,000	33,000	23,000	548,000
2036	27,591,000	435,000	285,000	33,500	23,500	554,000
2037	27,791,000	440,000	290,000	34,000	24,000	560,000
2038	27,991,000	445,000	295,000	34,500	24,500	566,000
2039	28,191,000	450,000	300,000	35,000	25,000	572,000
2040	28,391,000	455,000	305,000	35,500	25,500	578,000
2041	28,591,000	460,000	310,000	36,000	26,000	584,000
2042	28,791,000	465,000	315,000	36,500	26,500	590,000
2043	28,991,000	470,000	320,000	37,000	27,000	596,000
2044	29,191,000	475,000	325,000	37,500	27,500	602,000
2045	29,391,000	480,000	330,000	38,000	28,000	608,000
2046	29,591,000	485,000	335,000	38,500	28,500	614,000
2047	29,791,000	490,000	340,000	39,000	29,000	620,000
2048	29,991,000	495,000	345,000	39,500	29,500	626,000
2049	30,191,000	500,000	350,000	40,000	30,000	632,000
2050	30,391,000	505,000	355,000	40,500	30,500	638,000
2051	30,591,000	510,000	360,000	41,000	31,000	644,000
2052	30,791,000	515,000	365,000	41,500	31,500	650,000
2053	30,991,000	520,000	370,000	42,000	32,000	656,000
2054	31,191,000	525,000	375,000	42,500	32,500	662,000
2055	31,391,000	530,000	380,000	43,000	33,000	668,000
2056	31,591,000	535,000	385,000	43,500	33,500	674,000
2057	31,791,000	540,000	390,000	44,000	34,000	680,000
2058	31,991,000	545,000	395,000	44,500	34,500	686,000
2059	32,191,000	550,000	400,000	45,000	35,000	692,000
2060	32,391,000	555,000	405,000	45,500	35,500	698,000
2061	32,591,000	560,000	410,000	46,000	36,000	704,000
2062	32,791,000	565,000	415,000	46,500	36,500	710,000
2063	32,991,000	570,000	420,000	47,000	37,000	716,000
2064	33,191,000	575,000	425,000	47,500	37,500	722,000
2065	33,391,000	580,000	430,000	48,000	38,000	728,000
2066	33,591,000	585,000	435,000	48,500	38,500	734,000
2067	33,791,000	590,000	440,000	49,000	39,000	740,000
2068	33,991,000	595,000	445,000	49,500	39,500	746,000
2069	34,191,000	600,000	450,000	50,000	40,000	752,000
2070	34,391,000	605,000	455,000	50,500	40,500	758,000
2071	34,591,000	610,000	460,000	51,000	41,000	764,000
2072	34,791,000	615,000	465,000	51,500	41,500	770,000
2073	34,991,000	620,000	470,000	52,000	42,000	776,000
2074	35,191,000	625,000	475,000	52,500	42,500	782,000
2075	35,391,000	630,000	480,000	53,000	43,000	788,000
2076	35,591,000	635,000	485,000	53,500	43,500	794,000
2077	35,791,000	640,000	490,000	54,000	44,000	800,000
2078	35,991,000	645,000	495,000	54,500	44,500	806,000
2079	36,191,000	650,000	500,000	55,000	45,000	812,000
2080	36,391,000	655,000	505,000	55,500	45,500	818,000
2081	36,591,000	660,000	510,000	56,000	46,000	824,000
2082	36,791,000	665,000	515,000	56,500	46,500	830,000
2083	36,991,000	670,000	520,000	57,000	47,000	836,000
2084	37,191,000	675,000	525,000	57,500	47,500	842,000
2085	37,391,000	680,000	530,000	58,000	48,000	848,000
2086	37,591,000	685,000	535,000	58,500	48,500	854,000
2087	37,791,000	690,000	540,000	59,000	49,000	860,000
2088	37,991,000	695,000	545,000	59,500	49,500	866,000
2089	38,191,000	700,000	550,000	60,000	50,000	872,000
2090	38,391,000	705,000	555,000	60,500	50,500	878,000
2091	38,591,000	710,000	560,000	61,000	51,000	884,000
2092	38,791,000	715,000	565,000	61,500	51,500	890,000
2093	38,991,000	720,000	570,000	62,000	52,000	896,000
2094	39,191,000	725,000	575,000	62,500	52,500	902,000
2095	39,391,000	730,000	580,000	63,000	53,000	908,000
2096	39,591,000	735,000	585,000	63,500	53,500	914,000
2097	39,791,000	740,000	590,000	64,000	54,000	920,000
2098	39,991,000	745,000	595,000	64,500	54,500	926,000
2099	40,191,000	750,000	600,000	65,000	55,000	932,000
2100	40,391,000	755,000	605,000	65,500	55,500	938,000

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